

DEMAND NO. 48
WOMEN AND CHILD DEVELOPMENT

	B - Social Services	
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
(g) Social Welfare & Nutrition	2235	Social Security & Welfare
	2236	Nutrition
(g) Capital Account of Social Welfare & Nutrition	4235	Capital Outlay on Social Security & Welfare

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Women and Child

	Revenue	Capital	Total
Voted	3062930	394461	3457391

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
M.H. 2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes				
80 General				
80.800 Other Expenditure				
60 Welfare of Transgender				
60.00.49 Other Revenue Expenditure	-	500	500	-
Total	-	500	500	-
Total	-	500	500	-
Total	-	500	500	-
M.H. 2235 Social Security & Welfare				
02 Social Welfare				
02.001 Direction & Administration				
40 Women and Child Development Department				
48 Namchi District				
40.48.01 Salaries	-	18466	14966	10703
40.48.02 Wages	-	982	982	982
40.48.06 Medical Treatment	-	1	1	535
40.48.07 Allowances	-	1	1	8904
40.48.11 Domestic Travel Expenses	-	50	50	50
40.48.13 Office Expenses	-	131	131	131
40.48.24 Fuels and Lubricants	-	1	1	1
Total	-	19632	16132	21306
60 Social Welfare Division				
40.60.01 Salaries	-	51823	46823	28917
40.60.02 Wages	-	9870	9870	9654
40.60.06 Medical Treatment	-	1	1	1446
40.60.07 Allowances	-	1	1	23272
40.60.11 Domestic Travel Expenses	-	250	250	250
40.60.13 Office Expenses	-	1598	1598	1598
40.60.24 Fuel and Lubricants	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		(In Thousands of Rupees)			
		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	40.60.29 Repair and Maintenance	-	1	1	1
	40.60.49 Other Revenue Expenditure	-	5522	5522	3500
Total	60 Social Welfare Division	-	69067	64067	68639
	61 Women & Child Welfare Division				
	40.61.01 Salaries	-	43961	40661	26491
	40.61.02 Wages	-	14970	14970	56740
	40.61.06 Medical Treatment	-	1	1	1325
	40.61.07 Allowances	-	1	1	22247
	40.61.11 Domestic Travel Expenses	-	413	413	413
	40.61.13 Office Expenses	-	3635	3635	3635
	40.61.24 Fuel and Lubricants	-	1	1	1
	40.61.29 Repair and Maintenance	-	1	1	1
	40.61.27 Minor Civil and Electric Works	-	2000	2000	-
Total	61 Women & Child Welfare Division	-	64983	61683	110853
Total	40 Women and Child Development Department	-	153682	141882	200798
	55 Sikkim Welfare Commission				
	55.00.31 Grant in Aid General	-	5600	5600	400
	55.00.36 Grant in Aid Salaries	-	418	418	364
Total	55 Sikkim Welfare Commission	-	6018	6018	764
Total	02.001 Direction & Administration	-	159700	147900	201562
	02.101 Welfare of Handicapped				
	44 Head Office Establishment				
	50 Scholarship and Stipend				
	44.50.34 Scholarship	-	400	400	400
Total	50 Scholarship and Stipend	-	400	400	400
	51 Special School for Hearing Impaired				
	44.51.49 Other Revenue Expenditure	-	800	800	800
Total	51 Special School for Hearing Impaired	-	800	800	800
	52 Chief Minister State Disability Pension Scheme				
	44.52.49 Other Revenue Expenditure	-	60000	60000	60000
Total	52 Chief Minister State Disability Pension Scheme	-	60000	60000	60000
	53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi				
	44.53.49 Other Revenue Expenditure	-	5000	5000	4234
Total	53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi	-	5000	5000	4234
	54 Sikkim Grant of Awards for Marriage with Disabled				
	44.54.49 Other Revenue Expenditure	-	10000	10000	10000
Total	54 Sikkim Grant of Awards for Marriage with Disabled	-	10000	10000	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	55 Empowerment of Persons with Disabilities				
	44.55.49 Other Revenue Expenditure	-	500	500	500
Total	55 Empowerment of Persons with Disabilities	-	500	500	500
	56 State Fund for Person with Disabilities				
	44.56.49 Other Revenue Expenditure	-	3000	3000	5000
Total	56 State Fund for Person with Disabilities	-	3000	3000	5000
	57 Special School for Children with Disability, Shyari				
	44.57.49 Other Revenue Expenditure	-	1838	1838	500
Total	57 Special School for Children with Disability, Shyari	-	1838	1838	500
	58 Vocational Skill Development and Training for Disabled Adults				
	44.58.09 Training Expenses	-	500	500	700
Total	58 Vocational Skill Development and Training for Disabled Adults	-	500	500	700
Total	44 Head Office Establishment	-	82038	82038	82134
Total	02.101 Welfare of Handicapped	-	82038	82038	82134
	02.102 Child Welfare				
	60 Saksham Anganwadi and POSHAN 2.0				
	45 Gangtok District				
	60.45.01 Salaries	-	8907	8907	1099
	60.45.02 Wages	-	2760	2760	3048
	60.45.06 Medical Treatment	-	1	1	55
	60.45.07 Allowances	-	1	1	868
	60.45.11 Domestic Travel Expenses	-	180	180	-
	60.45.13 Office Expenses	-	269	269	-
	60.45.14 Rent, Rates and Taxes for Land and Buildings	-	3000	3000	-
	60.45.24 Fuel and Lubricants	-	1	1	-
Total	45 Gangtok District	-	15119	15119	5070
	46 Gyalshing District				
	60.46.01 Salaries	-	16985	16985	2390
	60.46.02 Wages	-	2894	2894	3454
	60.46.06 Medical Treatment	-	1	1	119
	60.46.07 Allowances	-	1	1	1906
	60.46.11 Domestic Travel Expenses	-	288	288	-
	60.46.13 Office Expenses	-	351	351	-
	60.46.14 Rent, Rates and Taxes for Land and Buildings	-	30	30	-
	60.46.24 Fuel and Lubricants	-	1	1	-
Total	46 Gyalshing District	-	20551	20551	7869
	47 Mangan District				
	60.47.01 Salaries	-	8444	8444	1287
	60.47.02 Wages	-	3516	3516	3657
	60.47.06 Medical Treatment	-	-	-	64
	60.47.07 Allowances	-	-	-	1023

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60.47.11 Domestic Travel Expenses	-	252	252	-
	60.47.13 Office Expenses	-	270	270	-
Total	47 Mangan District	-	12482	12482	6031
	48 Namchi District				
	60.48.01 Salaries	-	17694	17694	2308
	60.48.02 Wages	-	1865	1865	2777
	60.48.06 Medical Treatment	-	-	-	115
	60.48.07 Allowances	-	-	-	1853
	60.48.11 Domestic Travel Expenses	-	252	252	-
	60.48.13 Office Expenses	-	334	334	-
	60.48.14 Rent, Rates and Taxes for Land and Buildings	-	324	324	-
Total	48 Namchi District	-	20469	20469	7053
	49 Pakyong District				
	60.49.01 Salaries	-	10575	10575	1932
	60.49.02 Wages	-	2234	2234	3136
	60.49.06 Medical Treatment	-	-	-	97
	60.49.07 Allowances	-	-	-	1538
	60.49.11 Domestic Travel Expenses	-	213	213	-
	60.49.13 Office Expenses	-	281	281	-
	60.49.14 Rent, Rates and Taxes for Land and Buildings	-	216	216	-
Total	49 Pakyong District	-	13519	13519	6703
	50 Soreng District				
	60.50.01 Salaries	-	13902	13902	858
	60.50.02 Wages	-	4331	4331	4746
	60.50.06 Medical Treatment	-	-	-	43
	60.50.07 Allowances	-	-	-	704
	60.50.11 Domestic Travel Expenses	-	288	288	-
	60.50.13 Office Expenses	-	344	344	-
	60.50.14 Rent, Rates and Taxes for Land and Buildings	-	36	36	-
Total	50 Soreng District	-	18901	18901	6351
	55 Rongli Sub-Division				
	60.55.01 Salaries	-	7796	7796	2497
	60.55.02 Wages	-	1721	1721	1720
	60.55.06 Medical Treatment	-	-	-	124
	60.55.07 Allowances	-	-	-	1988
	60.55.11 Domestic Travel Expenses	-	180	180	-
	60.55.13 Office Expenses	-	257	257	-
	60.55.14 Rent, Rates and Taxes for Land and Buildings	-	48	48	-
Total	55 Rongli Sub-Division	-	10002	10002	6329
	56 Chungthang Sub-Division				
	60.56.01 Salaries	-	6020	6020	1164
	60.56.02 Wages	-	2627	2627	2847
	60.56.06 Medical Treatment	-	-	-	58

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60.56.07 Allowances	-	-	-	925
	60.56.11 Domestic Travel Expenses	-	180	180	-
	60.56.13 Office Expenses	-	243	243	-
	60.56.14 Rent, Rates and Taxes for Land and Buildings	-	12	12	-
Total	56 Chungthang Sub-Division	-	9082	9082	4994
	57 Ravongla Sub-Division				
	60.57.01 Salaries	-	11939	11939	1480
	60.57.02 Wages	-	2426	2426	2645
	60.57.06 Medical Treatment	-	-	-	74
	60.57.07 Allowances	-	-	-	1187
	60.57.11 Domestic Travel Expenses	-	216	216	-
	60.57.13 Office Expenses	-	307	307	-
	60.57.14 Rent, Rates and Taxes for Land and Buildings	-	372	372	-
Total	57 Ravongla Sub-Division	-	15260	15260	5386
	58 Jorethang Sub-Division				
	60.58.01 Salaries	-	8123	8123	727
	60.58.02 Wages	-	2102	2102	1479
	60.58.06 Medical Treatment	-	-	-	36
	60.58.07 Allowances	-	-	-	586
	60.58.11 Domestic Travel Expenses	-	180	180	-
	60.58.13 Office Expenses	-	261	261	-
	60.58.14 Rent, Rates and Taxes for Land and Buildings	-	768	768	-
Total	58 Jorethang Sub-Division	-	11434	11434	2828
	59 Singtam Sub-Division				
	60.59.01 Salaries	-	15665	15665	2053
	60.59.02 Wages	-	2355	2355	2633
	60.59.06 Medical Treatment	-	-	-	103
	60.59.07 Allowances	-	-	-	1676
	60.59.11 Domestic Travel Expenses	-	252	252	-
	60.59.13 Office Expenses	-	320	320	-
	60.59.14 Rent, Rates and Taxes for Land and Buildings	-	612	612	-
Total	59 Singtam Sub-Division	-	19204	19204	6465
	65 Gangtok Rural Project				
	60.65.01 Salaries	-	11694	11694	1337
	60.65.02 Wages	-	3649	3649	3171
	60.65.06 Medical Treatment	-	-	-	67
	60.65.07 Allowances	-	-	-	1068
	60.65.11 Domestic Travel Expenses	-	216	216	-
	60.65.13 Office Expenses	-	292	292	-
	60.65.14 Rent, Rates and Taxes for Land and Buildings	-	240	240	-
Total	65 Gangtok Rural Project	-	16091	16091	5643
	66 Dzongu Rural Project				
	60.66.01 Salaries	-	6348	6348	1099

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60.66.02 Wages	-	2681	2681	2900
	60.66.06 Medical Treatment	-	-	-	55
	60.66.07 Allowances	-	-	-	868
	60.66.11 Domestic Travel Expenses	-	180	180	-
	60.66.13 Office Expenses	-	247	247	-
Total	66 Dzongu Rural Project	-	9456	9456	4922
	67 Project				
	60.67.01 Salaries	-	2775	2775	1636
	60.67.02 Wages	-	2648	2648	2411
	60.67.06 Medical Treatment	-	-	-	82
	60.67.07 Allowances	-	-	-	1304
	60.67.11 Domestic Travel Expenses	-	10	10	-
	60.67.13 Office Expenses	-	21516	21516	-
	60.67.49 Other Revenue Expenditure	-	35042	35042	234824
Total	67 Project	-	61991	61991	240257
	68 Training				
	60.68.49 Other Revenue Expenditure	-	1060	1060	1
Total	68 Training	-	1060	1060	1
	69 Anganwadi Workers & Anganwadi Helpers (Central Share)				
	60.69.49 Other Revenue Expenditure	-	-	-	106380
Total	69 Anganwadi Workers & Anganwadi Helpers (Central Share)	-	-	-	106380
	70 Anganwadi Workers & Anganwadi Helpers (State Share)				
	60.70.49 Other Revenue Expenditure	-	-	-	181788
Total	70 Anganwadi Workers & Anganwadi Helpers (State Share)	-	-	-	181788
Total	60 Saksham Anganwadi and POSHAN 2.0	-	254621	254621	604070
	61 Mission Shakti- SAMARTHYA				
	72 National Creche Scheme				
	61.72.80 National Creche scheme for Children of working mothers (Central Share)	-	2856	2856	6113
	61.72.81 National Creche scheme for Children of working mothers (State Share)	-	317	317	400
Total	72 National Creche Scheme	-	3173	3173	6513
Total	61 Mission Shakti- SAMARTHYA	-	3173	3173	6513
	65 Other Child Welfare Programme				
	60 Saksham Anganwadi and POSHAN 2.0				
	65.60.71 Scheme for Adolescent Girls (SAG)-Central Share	-	42489	42489	14108
	65.60.72 Scheme for Adolescent Girls (SAG)- State Share	-	4721	4721	2200
Total	60 Saksham Anganwadi and POSHAN 2.0	-	47210	47210	16308

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	61 State Commission for Protection of Rights of Children				
	65.61.31 Grant in Aid General	-	1400	1400	400
	65.61.36 Grant in Aid Salaries	-	1072	1072	1122
Total	61 State Commission for Protection of Rights of Children	-	2472	2472	1522
Total	65 Other Child Welfare Programme	-	49682	49682	17830
	66 Saksham Anganwadi and POSHAN 2.0 (State Share)				
	63 Other ICDS Programmes				
	66.63.21 Materials and Supplies	-	1	1	-
	66.63.49 Other Revenue Expenditure	-	22499	22499	25000
Total	63 I.C.D.S. Programme (State Share)	-	22500	22500	25000
Total	66 Saksham Anganwadi and POSHAN 2.0 (State Share)	-	22500	22500	25000
	67 Mission- VATSALYA				
	60 Integrated Child Protection Scheme (ICPS)				
	67.60.02 Wages	-	-	-	5423
	67.60.71 Integrated Child Protection Scheme (ICPS) (Central Share)	-	250000	250000	110000
	67.60.72 Integrated Child Protection Scheme (ICPS) (State Share)	-	6600	9444	5000
	67.60.73 Non Institutional Care Sponsorship/Foster Care/After Care	-	-	1	19872
	67.60.74 Capital Assets	-	-	1	-
	67.60.75 Swachata Action Plan	-	-	1	1100
Total	60 Integrated Child Protection Scheme (ICPS)	-	256600	259447	141395
	61 Child Helpline				
	67.61.71 Child Helpline (Central Share)	-	29028	29028	20000
Total	61 Child Helpline	-	29028	29028	20000
	62 Juvenile Justice Fund				
	67.62.49 Other Revenue Expenditure	-	1500	1500	2700
Total	62 Juvenile Justice Fund	-	1500	1500	2700
	63 POCSO Act 2012				
	67.63.49 Other Revenue Expenditure	-	-	-	20000
Total	63 POCSO Act 2012	-	-	-	20000
Total	67 Mission- VATSALYA	-	287128	289975	184095
	68 Mission Shakti- SAMARTHYA				
	68.00.71 Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	-	26649	26649	15597
	68.00.72 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	-	2600	2600	1700
Total	68 Mission Shakti- SAMARTHYA	-	29249	29249	17297

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	69 Grant to Various NGOs				
	50 Sita Panchwati Sewa Sangathan for construction of Child Care Home at Thangshing, Bermoik, South Sikkim				
	69.50.35 Grant in Aid for creation of Capital Assets	-	-	-	10000
Total	50 Sita Panchwati Sewa Sangathan for construction of Child Care Home at Thangshing, Bermoik, South Sikkim	-	-	-	10000
Total	69 Grant to Various NGOs	-	-	-	10000
	70 Swachata Action Plan (ICDS) (Central Share)				
	70.00.49 Other Revenue Expenditure	-	-	-	10
Total	70 Swachata Action Plan (ICDS) (Central Share)	-	-	-	10
Total	02.102 Child Welfare	-	646353	649200	864815
	02.103 Women's Welfare				
	60 Mission Shakti- SAMARTHYA				
	60.00.61 Women Helpline (100 % CSS)	-	5640	5640	10140
	60.00.62 Nari Adalat (100% CSS)	-	869	869	-
	60.00.63 Hub for Empowerment of Women (90:10) (Central Share)	-	21744	21744	19440
	60.00.64 Sakhi Niwas (90:10) (Central Share)	-	1439	1439	10947
	60.00.65 Shakti Sadan (Central Share)	-	4783	4783	4783
	60.00.66 Shakti Sadan (State Share)	-	531	531	530
	60.00.67 Hub for Empowerment of Women (State Share)	-	2416	2416	1000
	60.00.68 Sakhi Niwas (State Share)	-	160	160	200
Total	60 Mission Shakti- SAMARTHYA	-	37582	37582	47040
	61 Mission Shakti- SAMBAL				
	61.00.61 One Stop Crisis Centre at Lumsey (Central Share)	-	41714	41714	37714
	61.00.62 Beti Bachao Beti Padhao (Central Share)	-	12000	12000	12000
Total	61 Mission Shakti- SAMBAL	-	53714	53714	49714
	62 Working Women's Hostel, Deorali				
	62.00.02 Wages	-	115	115	-
	62.00.29 Repair and Maintenance	-	4000	4000	-
Total	62 Working Women's Hostel, Deorali	-	4115	4115	-
	64 Other Women's Welfare Programme				
	60 Incentive for Widow Re-Marriage				
	64.60.49 Other Revenue Expenditure	-	180	180	-
Total	60 Incentive for Widow Re-Marriage	-	180	180	-
	61 Protection of Civil Rights (Atrocities)				
	64.61.49 Other Revenue Expenditure	-	100	100	100
Total	61 Protection of Civil Rights (Atrocities)	-	100	100	100
Total	64 Other Women's Welfare Programme	-	280	280	100
	66 Protection of Women from Domestic Violence				
	66.00.49 Other Revenue Expenditure	-	600	600	300
Total	66 Protection of Women from Domestic Violence	-	600	600	300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	67 AAMA Scheme				
	67.00.49 Other Revenue Expenditure	-	620000	650000	640000
Total	67 AAMA Scheme	-	620000	650000	640000
	68 Sexual Harrassment of Women at Workplace Act, 2013				
	68.00.49 Other Revenue Expenditure	-	200	200	100
Total	68 Sexual Harrassment of Women at Workplace Act, 2013	-	200	200	100
	69 Celebration of International Women's Day				
	69.00.49 Other Revenue Expenditure	-	1000	1000	600
Total	69 Celebration of International Women's Day	-	1000	1000	600
	70 State Women Commission				
	70.00.31 Grant-in-Aid General	-	700	700	400
	70.00.36 Grant in Aid Salaries	-	2900	2900	6011
Total	70 State Women Commission	-	3600	3600	6411
Total	02.103 Women's Welfare	-	667377	751091	744265
	02.104 Welfare of Aged, Infirm & Destitute				
	66 Destitute Homes and Half Way Homes				
	66.00.49 Other Revenue Expenditure	-	1000	1000	1000
Total	66 Destitute Homes and Half Way Homes	-	1000	1000	1000
	67 Welfare of Senior Citizens				
	67.00.09 Training Expenses	-	1	1	-
	67.00.49 Other Revenue Expenditure	-	999	8830	19300
Total	67 Welfare of Senior Citizens	-	1000	8831	19300
	68 National Action Plan for Senior Citizens				
	68.00.49 Other Revenue Expenditure	-	-	1	1000
Total	68 National Action Plan for Senior Citizens	-	-	1	1000
Total	02.104 Welfare of Aged, Infirm & Destitute	-	2000	9832	21300
	02.107 Assistance to Voluntary Organisation				
	68 Voluntary Organisation				
	68.00.31 Grant-in-Aid General	-	-	-	3000
Total	68 Voluntary Organisation	-	-	-	3000
Total	02.107 Assistance to Voluntary Organisation	-	-	-	3000
Total	02 Social Welfare	-	1555468	1640061	1917076
	03 National Social Assistance Programme				
	03.101 National Old Age Pension Scheme				
	60 Pension Schemes				
	60.00.70 Old Age Pension (Central Share)	-	103600	103600	158100
	60.00.71 Old Age Pension (State Share)	-	566500	566500	600000
Total	60 Pension Schemes	-	670100	670100	758100
Total	03.101 National Old Age Pension Scheme	-	670100	670100	758100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
03.102 National Family Benefit Scheme				
60 Pension Schemes				
60.00.70 National Family Benefit Schemes (Central Share)	-	6099	6099	9599
60.00.71 Indira Gandhi National Widow Pension Scheme (Central Share)	-	9458	9458	14542
60.00.72 Indira Gandhi National Disability Pension Scheme (Central Share)	-	2962	2962	4700
60.00.73 National Family Benefit Schemes (State Share)	-	1750	1750	1750
60.00.74 Indira Gandhi National Widow Pension Scheme (State Share)	-	75000	75000	80000
60.00.75 Indira Gandhi National Disability Pension Scheme (State Share)	-	24500	24500	28000
Total 60 Pension Schemes	-	119769	119769	138591
Total 03.102 National Family Benefit Scheme	-	119769	119769	138591
03.789 Special Component Plan for Scheduled Castes				
60 Pension Schemes				
60.00.70 Old Age Pension (Central Share)	-	-	-	1
60.00.71 Indira Gandhi National Widow Pension Scheme (Central Share)	-	-	-	1
60.00.72 Indira Gandhi National Disability Pension Scheme (Central Share)	-	-	-	1
60.00.76 National Family Benefit Schemes (Central Share)	-	-	-	1
Total 60 Pension Schemes	-	-	-	4
Total 03.789 Special Component Plan for Scheduled Castes	-	-	-	4
03.796 Tribal Area Sub-plan				
60 Pension Schemes				
60.00.70 Old Age Pension (Central Share)	-	-	-	1
60.00.71 Indira Gandhi National Widow Pension Scheme (Central Share)	-	-	-	1
60.00.72 Indira Gandhi National Disability Pension Scheme (Central Share)	-	-	-	1
60.00.76 National Family Benefit Schemes (Central Share)	-	-	-	1
Total 60 Pension Schemes	-	-	-	4
Total 03.796 Tribal Area Sub-plan	-	-	-	4
Total 03 National Social Assistance Programme	-	789869	789869	896699
60 Other Social Security & Welfare Programme				
60.102 Pension under Social Security Schemes				
60 Pension Schemes				
61 Family Pension to widows of Ex-Servicemen				
60.61.49 Other Revenue Expenditure	-	200	200	200
Total 61 Family Pension to widows of Ex-Servicemen	-	200	200	200
62 Unmarried Women Pension Scheme				
60.62.49 Other Revenue Expenditure	-	23000	23000	29000
Total 62 Unmarried Women Pension Scheme	-	23000	23000	29000
Total 60.102 Pension under Social Security Schemes	-	23200	23200	29200
Total 60 Other Social Security & Welfare Programme	-	23200	23200	29200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	2235 Social Security & Welfare	-	2370537	2453130	2842975
M.H.	2236 Nutrition				
	02 Distribution of Nutritious Food and Beverages				
	02.101 Special Nutritions Programmes				
	00.00.72 State Special Nutrition Programme	-	14100	14100	15000
	00.00.73 Special Nutritions Programmes (Central Share)	-	58445	58445	58485
	00.00.74 Malnutrition Free Sikkim	-	2100	2100	1800
	00.00.75 Setting up of National Nutrition Mission (Central Share)	-	110119	110119	64679
	00.00.76 Setting up of National Nutrition Mission- Poshan Abhiyan (State Share)	-	7000	7000	-
Total	02.101 Special Nutritions Programmes	-	191764	191764	139964
Total	02 Distribution of Nutritious Food and Beverages	-	191764	191764	139964
	80 General				
	80.001 Direction & Administration				
	44 Head Office Establishment				
	44.00.01 Salaries	-	182016	153016	-
	44.00.02 Wages	-	65767	65767	66338
	44.00.06 Medical Treatment	-	1	1	-
	44.00.07 Allowances	-	1	1	-
	44.00.11 Domestic Travel Expenses	-	134	134	134
	44.00.13 Office Expenses	-	1211	1211	1211
	44.00.14 Rent, Rates and Taxes for Land and Buildings	-	150	150	150
Total	44 Head Office Establishment	-	249280	220280	67833
	61 Extruder Food Processing Plant				
	61.00.36 Grant in Aid Salaries	-	16958	16958	12158
Total	61 Extruder Food Processing Plant	-	16958	16958	12158
Total	80.001 Direction & Administration	-	266238	237238	79991
Total	80 General	-	266238	237238	79991
Total	2236 Nutrition	-	458002	429002	219955
Total	REVENUE SECTION	-	2829039	2882632	3062930
	CAPITAL SECTION				
M.H.	4235 Capital Outlay on Social Security and Welfare				
	02 Social Welfare				
	02.101 Welfare of Handicapped				
	44 Head Office Establishment				
	50 District Disability Rehabilitation Centre				
	44.50.52 Machinery and Equipment	-	5000	5000	5000
Total	50 District Disability Rehabilitation Centre	-	5000	5000	5000
Total	44 Head Office Establishment	-	5000	5000	5000
	60 Construction				
	66 Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons with Disability Act, 1995 (Central Share)				
	60.66.72 Buildings and Structures	-	6423	6423	89225

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	66 Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons with Disability Act, 1995 (Central Share)	-	6423	6423	89225
Total	60 Construction	-	6423	6423	89225
Total	02.101 Welfare of Handicapped	-	11423	11423	94225
	02.102 Child Welfare				
	60 Construction				
	66 Construction of Anganwadi Centre (Central Share)				
	60.66.72 Buildings and Structures	-	61782	61782	89267
Total	66 Construction of Anganwadi Centre (Central Share)	-	61782	61782	89267
	67 Construction of Child Care Institute including Juvenile Justice Board and Child Welfare Centres				
	60.67.72 Buildings and Structures	-	-	-	167500
Total	67 Construction of Child Care Institute including	-	-	-	167500
Total	60 Construction	-	61782	61782	256767
Total	02.102 Child Welfare	-	61782	61782	256767
	02.103 Women's Welfare				
	60 Construction				
	61 One Stop Centre, Gangtok				
	60.61.72 Buildings and Structures	-	-	-	5000
Total	61 One Stop Centre, Gangtok	-	-	-	5000
	62 One Stop Centre, Gyalshing				
	60.62.72 Buildings and Structures	-	-	-	6000
Total	62 One Stop Centre, Gyalshing	-	-	-	6000
	63 One Stop Centre, Pakyong				
	60.63.72 Buildings and Structures	-	-	-	6000
Total	63 One Stop Centre, Pakyong	-	-	-	6000
	64 One Stop Centre, Jorethang				
	60.64.72 Buildings and Structures	-	-	-	200
Total	64 One Stop Centre, Jorethang	-	-	-	200
	65 Working Women's Hostel, Namchi				
	60.65.72 Buildings and Structures	-	-	-	6269
Total	65 Working Women's Hostel, Namchi	-	-	-	6269
Total	60 Construction	-	-	-	23469
Total	02.103 Women's Welfare	-	-	-	23469
	02.104 Welfare of Aged, Infirm and Destitute				
	44 Head Office Establishment				
	50 Old Age Home and Composite Centre at Kyongsa				
	44.50.72 Buildings and Structures	-	10000	10000	5000
Total	50 Old Age Home and Composite Centre at Kyongsa	-	10000	10000	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	51 Old Age Home and Composite Centre at Saureni				
	44.51.72 Buildings and Structures	-	10000	10000	5000
Total	51 Old Age Home and Composite Centre at Saureni	-	10000	10000	5000
	52 Rehabilitation Home for Persons suffering from Mental Illness				
	44.52.72 Buildings and Structures	-	10000	10000	5000
Total	52 Rehabilitation Home for Persons suffering from Mental Illness	-	10000	10000	5000
	53 Childcare Institute, Thangsing, Bermoik				
	44.53.72 Buildings and Structures	-	5000	5000	-
Total	53 Childcare Institute, Thangsing, Bermoik	-	5000	5000	-
	54 Old Age Home and Composite Centre at Mangan				
	44.54.72 Buildings and Structures	-	-	7500	5000
Total	54 Old Age Home and Composite Centre at Mangan	-	-	7500	5000
Total	44 Head Office Establishment	-	10000	42500	20000
Total	02.104 Welfare of Aged, Infirm and Destitute	-	10000	42500	20000
Total	02 Social Welfare	-	83205	115705	394461
Total	4235 Capital Outlay on Social Security and Welfare	-	83205	115705	394461
Total	CAPITAL SECTION	-	83205	115705	394461
Total	Voted	-	2912244	2998337	3457391